

APPENDIX 6

Draft Capital & Supplementary Revenue Projects

Project	Exp. Pre 01/04/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	Later Years £'000	Total £'000
BRIDGE HOUSE ESTATES								
<u>Pre-implementation</u>								
River Cameras		30						30
Tower Bridge: - HV system replacement	8	16	11					35
Blackfriars Bridge: - Parapet refurbishment		50						50
London Bridge: - Waterproofing		84						84
Southwark Bridge: - Waterproofing		14						14
Park St Bridge: - Waterproofing		268						268
<u>Authority to start work granted</u>								
Tower Bridge:								
- Bascule re-decking	6,556	60						6,616
- Heating system replacement	570	234						804
- Relighting	2,013	21						2,034
TOTAL BRIDGE HOUSE ESTATES	9,147	777	11	0	0	0	0	9,935

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Area	Exp. Pre 01/04/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	Later Years £'000	Total £'000
CITY FUND								
<u>Pre-implementation</u>								
Roads	9	53	10		35			107
Cheapside	37	89						126
Riverside Walks	240	7	121	35				403
Barbican	312	266	1,600	453	620			3,251
Eastern City cluster	50	51						101
St Paul's	191	175	43					409
West Smithfield	21	9						30
Fleet Street	82	2						84
Liverpool Street	48	3						51
Moorgate	61	19						80
London Wall car park		9	3					12
Holborn / Snow Hill pipe subways	34	230						264
Mansion House Station	11	54						65
Museum of London	252	209	309					770
Temple area traffic review	31	82						113
Bridges & Structures	45	147	421					613
Drinking fountains		10	20					30
Signage	125	315						440
<u>Authority to start work granted</u>								
Information technology	571	57	45	44				717
Street lighting	767	1,850	1,433	202				4,252
Roads	19	349						368
Cheapside	297	50						347
Riverside Walks	1,477	104						1,581
Barbican	2,165	2,032	170					4,367
Eastern City cluster	1,447	1,846	54					3,347
St Paul's	1,664	20						1,684
West Smithfield	763	3,832	1,572	611				6,778
Fleet Street	1,965	1,575	691	10				4,241
Liverpool Street	3,523	1,471	712	656	303			6,665
Moorgate	439	474	1,414	541				2,868
Minories car park building	45	400						445
Security	196	670	300	100				1,266
Aldgate	21,177	2,043	102					23,322
Bank	5,016	2,011	326	65	65	65		7,548
Cultural hub	703	593						1,296
Holborn	1,562	1,164	644					3,370
TOTAL CITY FUND	45,345	22,271	9,990	2,717	1,023	65	0	81,411
TOTAL PLANNING & TRANSPORTATION	54,492	23,048	10,001	2,717	1,023	65	0	91,346